

Happy Trails RV Club
Proposed Budget 2019-2020

Budget Year April 1 to March 31

Expenses:	Budget
Name Badges & rig signs	\$ 140.00
Decorations, raffles, meals & entertainment	\$ 285.00
Office supplies	\$ 50.00
Banking	\$ 25.00
Wagonmaster camping fees	\$ 150.00
Donations	\$ 200.00
Website administration	\$ 125.00
Total Expenses	<u>\$ 975.00</u>
Income:	
Membership dues \$15 per person 60 members	\$ 900.00
Total Income	<u>\$ 900.00</u>