

Happy Trails RV Club  
 Actual to Budget 2018-2019  
 As of March 1, 2019

Budget Year April 1 to March 31

Expenses:	Budget	Actual	Variance
Name Badges & rig signs	\$ 140.00	\$ 280.10	\$ (140.10)
Decorations, raffles, meals & entertainment	\$ 285.00	\$ 203.88	\$ 81.12
Office supplies	\$ 50.00	\$ 33.66	\$ 16.34
Banking	\$ 25.00	\$ (17.90)	\$ 42.90
Wagonmaster camping fees	\$ 150.00	\$ 45.84	\$ 104.16
Donations		\$ 100.00	\$ (100.00)
Website administration	\$ 100.00	\$ 107.76	\$ (7.76)
		\$ -	\$ -
Total Expenses	<u>\$ 750.00</u>	<u>\$ 753.34</u>	<u>\$ (3.34)</u>
Income:			
Membership dues \$15 per person	\$ 750.00	\$ 1,175.00	\$ 425.00
Total Income	<u>\$ 750.00</u>	<u>\$ 1,175.00</u>	<u>\$ 425.00</u>
Total Positive Variance			<u>\$ 421.66</u>